

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Delaware**

PJ's Total HOME Allocation Received: **\$51,350,652**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	96.82%	89.71%	5
% of Funds Disbursed	90.46%	83.15%	7
Leveraging Ratio for Rental Activities	3.83	4.01	26
% of Completed Rental Disbursements to All Rental Commitments**	84.14%	93.29%	48
% of Completed CHDO Disbursements to All CHDO Reservations**	76.46%	80.29%	32
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	84.39%	79.96%	22
% of 0-30% AMI Renters to All Renters**	37.78%	37.24%	31
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.79%	1
<u>Overall Ranking:</u>			27 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$71,489	\$27,114	442 Units 56.3%
Homebuyer Unit	\$29,615	\$12,953	104 Units 13.2%
Homeowner-Rehab Unit	\$14,551	\$20,000	239 Units 30.4%
TBRA Unit	\$0	\$2,990	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Delaware DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

Homebuyer

Homeowner

\$125,064
\$90,056
\$89,640

\$144,449
\$98,100
\$72,481

\$16,422
\$23,242
\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.0	15.4	53.1	0.0
Black/African American:	40.0	72.1	42.7	0.0
Asian:	0.0	0.0	0.8	0.0
American Indian/Alaska Native:	1.1	1.0	2.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.9	0.0	0.0
American Indian/Alaska Native and Black:	0.5	0.0	0.0	0.0
Other Multi Racial:	0.2	1.9	0.0	0.0
Asian/Pacific Islander:	0.7	1.0	0.8	0.0

ETHNICITY:

Hispanic	9.5	6.7	0.4	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	41.2	23.1	41.8	0.0
2 Persons:	28.5	28.8	31.0	0.0
3 Persons:	18.3	28.8	10.9	0.0
4 Persons:	8.1	13.5	8.4	0.0
5 Persons:	2.9	5.8	5.0	0.0
6 Persons:	0.9	0.0	0.8	0.0
7 Persons:	0.0	0.0	1.3	0.0
8 or more Persons:	0.0	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.3	24.0	15.1	0.0
Elderly:	29.0	1.0	54.4	0.0
Related/Single Parent:	37.3	53.8	15.5	0.0
Related/Two Parent:	9.5	16.3	11.3	0.0
Other:	5.9	4.8	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.0	0.0 [#]
HOME TBRA:	0.0	
Other:	25.6	
No Assistance:	64.5	

of Section 504 Compliant Units / Completed Units Since 2001 117

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

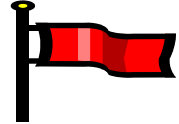


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware State: DE

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 27

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	84.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	76.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

